

# SUMMARY FORM

## COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

### Section I: Agreement Details

Public Employer: Woodstown-Pilesgrove Reg. BOE County: Salem  
 Employee Organization: Woodstown-Pilesgrove Reg. Educational Assoc. Employees in Unit: 200  
 Base Year Contract Term: 7/1/11 thru 6/30/14 New Contract Term: 7/1/14 thru 6/30/17  
 Type of Settlement: ☐ Mediated Settlement ☐ Fact-Finder Recommendation ☒ Voluntary Settlement ☐ Super Conciliation

	Column A Base Year - Total Costs (Last Year of Previous Agreement)	Column B New Base Year - Total Costs (First Year of Successor Agreement)
Section II: Economic		
Item 1 ..... Salary	10,862,977	11,113,066
Item 2 ..... Increment		
Item 3 ..... Longevity	47,750	47,750
Item 4 .....		
Item 5 ..... Athletics	230,837	235,453
Item 6 .....		
Item 7 ..... Extra Pay	173,705	75,179
Item 8 .....		
Item 9 ..... Team Leads	47,770	51,533
Item 10 .....		
Item 11 .....		
Item 12 .....		
Any additional items listed on separate sheet		
Section III: Totals - sum of items in each column	11,268,039 (Total)	11,622,943 (Total)

### Section IV: Analysis of new agreement

#### NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement)	11,268,039			
Effective Date (Month/Year)	7/1/14	7/1/15	7/1/16	
Percent Increase	2.25	2.75	2.50	
Total cost of increase	254,904	306,025	330,931	
Total base salary (successor agreement)	11,522,943	11,932,374	12,267,245	

### Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.63%  
 Dollar Impact (average per year over term of agreement) 297,286

### Section VI

Health Insurance (provide costs associated on each line)

	Base Year	Year 1			
Cost of Health Plan	2721,535	2912,042			
Employee Contribution	153,291	162,436			
Prescription	Included	Included			
Dental	Included	Included			
Vision	N/A	N/A			

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

### Section VII

Prepared by:

Frank A. Rizzo  
 Print Name  
[Signature]  
 Signature

Title:

SBA/BS

Date:

6/14/16

- To the Best of My Knowledge  
 & Information utilized during  
 negotiations